Planned Procurement Schedule Agency Information

For Planned Procurement Schedule Instructions please visit the DIR web site: http://www2.dir.state.tx.us/Pages/pps.aspx

Note: If you have a sight-impairment and require an alternative method for submitting this information, DIR can provide that. Please c

Agency Information   (If report includes more than one agency, please note secondary agencies on this page.)

Agency #	Acronym	Article #	Agency Full Name
			Type Agency Name Here

Agency Address

Type	Address	City	State	Zip
Mailing		Austin	TX	
Physical		Austin	TX	

PPS Contact Information

Type	Name	Phone #	Fax #	Title	Email
Primary					
Secondary					

Method of Financing

	IT Commodity	Data Center	
General Revenue (GR)	0.00%	0.00%	If the Method of Finance percentages for an individual line item vary significantly from that
General Revenue - Dedicated (GR-D)	0.00%	0.00%	noted to the left, please indicate the correct percentages for that line item in the comments
Federal (FED)	0.00%	0.00%	field. These percentages will be used to report savings by Method of Finance to the
Other	0.00%	0.00%	Legislative Budget Board.
TOTAL	0.00%	0.00%	
	100.00%	100.00%	*Variance must equal 0.00%*

PPS Submission Log (Indicate the date and brief description for each submission or amendment)

Date	Type (Original or Amendment)	Comments (any notes or comments about the PPS submission or changes)
March 31, 2012	Original Submission	

Date: XX/XX/XXXX {Agency Name} {Agency#/Acronym}

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| A | B | C | D | | | | Grand Total | | | Capital v. Non-Capital Total | | | K | L | M | N |
Chg *	Category & Item	Procurement Type	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	E Total Qty	F Unit Cost	G Total Cost	H Capital Budget	I Non-Cap Budget	J Cap/NonCap Dollars	Justification/Comments	Approval Status	Approval Date	ITD Project Seq#
	HARDWARE															
	SERVERS/MAINFRAMES (1 line per configuration/unit cost)						0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	HARDWARE MAINTENANCE - SERVER/MAINFRAME						0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	ENTERPRISE PRINTERS						0		$0			$0				
							0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	SERVER/MAINFRAME PERIPHERALS						0		$0			$0				
							0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	SOFTWARE															
	LICENSES - MAINTENANCE SERVER/MAINFRAME (Specify by vendor, such as SAS or FileNet)						0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	TECHNOLOGY SERVICES															
	DISASTER RECOVERY															
	ADROC						0		$0			$0				
	Safesite						0		$0			$0				
	Sunguard Services						0		$0			$0				
	Iron Mountain						0		$0			$0				
	Texas State Library and Archives Commission						0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	OUTSOURCED DATA CENTER SERVICES															
	Business Program Outsource						0		$0			$0				
	Mainframe/Server Outsource						0		$0			$0				
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	OTHER MAJOR COMMODITY ITEMS															
	Describe below:						0		$0			$0				
							0		$0			$0				
							0		$0			$0				

Date: XX/XX/XXXX {Agency Name} {Agency#/Acronym}

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A Chg *	B Category & Item	C Procurement Type	D Q3 FY12	D Q4 FY12	D Q1 FY13	D Q2 FY13	Grand Total E Total Qty	Grand Total F Unit Cost	Grand Total G Total Cost	Capital v. Non-Capital Total H Capital Budget	Capital v. Non-Capital Total I Non-Cap Budget	Capital v. Non-Capital Total J Cap/NonCap Dollars	K Justification/Comments	L Approval Status	M Approval Date	N ITD Project Seq#
							0		$0			$0				
	Subtotal		0	0	0	0			$0	$0	$0	$0				
	DATA CENTER FACILITY EXPENDITURES															
	Lease of Floor Space						0		$0			$0				
	Improvement of Floor Space						0		$0			$0				
	Conditioned Power						0		$0			$0				
	HVAC						0		$0			$0				
	Relocating Equipment						0		$0			$0				
	Subtotal		0	0	0	0			**$0**	**$0**	**$0**	**$0**				
	DATA CENTER GRAND TOTAL								**$0**	**$0**	**$0**	**$0**				

ADDITIONAL COMMENTS